



To: All Members of the Council

Town House,
ABERDEEN, 26 February 2019

COUNCIL BUDGET

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **TUESDAY, 5 MARCH 2019 at 2.00pm.**

FRASER BELL
CHIEF OFFICER - GOVERNANCE

B U S I N E S S

DETERMINATION OF URGENT BUSINESS

- 1 No urgent business at this stage

DETERMINATION OF EXEMPT BUSINESS

- 2 No exempt business at this stage

DECLARATIONS OF INTEREST

- 3 Declarations of Interest (Pages 5 - 6)

GENERAL BUSINESS

- 4(a) Council Delivery Plan 2019/20 - COM/19/200 (Pages 7 - 72)

- 4(b) General Fund Revenue Budget 2019/20 to 2023/24; and General Fund Capital Programme 2019/20 to 2023/24 - RES/19/201 (Pages 73 - 170)
- 4(c) Housing Revenue Account Budget 2019/20 - RES/19/202 (Pages 171 - 222)
- 4(d) Common Good Budget 2019/20 - RES/19/203 (Pages 223 - 240)

EXEMPT / CONFIDENTIAL BUSINESS

- 5 No exempt/confidential business at this stage

Website Address: www.aberdeencity.gov.uk

Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 523097 or email morchard@aberdeencity.gov.uk

